

USATF Niagara Association
Profit & Loss Budget Overview
 January through December 2019

Accrual Basis

	Jan - Dec 19
Income	
Miscellaneous	1,000.00
Event Income	
Youth	
Youth Cross Country	1,000.00
Region 2 JO	3,000.00
Association JO Track Meet	2,000.00
Total Youth	6,000.00
Open/Masters Track & Field	
Race Walking Championship	1,000.00
Indoor T&F Championship	2,500.00
Open/Masters Track & Field - Other	1,500.00
Total Open/Masters Track & Field	5,000.00
Total Event Income	11,000.00
Committee Income	
LDR Income	750.00
Coaches Education	1,000.00
Total Committee Income	1,750.00
Sanction Fees	23,000.00
Membership Dues	
Individual	18,000.00
Club	3,000.00
Total Membership Dues	21,000.00
Total Income	57,750.00
Gross Profit	57,750.00
Expense	
Membership Processing	1,800.00
Tax Return	0.00
Sanctions Processing	1,800.00
Event Expense	
Race Walking	5,150.00
Cross Country	
Championship Prize Money	4,000.00
Total Cross Country	4,000.00
MUT	1,000.00
LDR	
Runner of the Year Series	4,000.00
Championship Race #4	1,000.00
Championship Race #3	1,000.00
Championship Race #2	1,000.00
Championship Race #1	1,000.00
Total LDR	8,000.00

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Youth	
Region 2 Cross Country	
Timing	1,500.00
Officials	150.00
Region 2 Cross Country - Other	850.00
	2,500.00
JO Cross Country	
Facility	500.00
Officials	75.00
Bibs/Medals	200.00
Timing	500.00
JO Cross Country - Other	150.00
	1,425.00
Association JO Track Meet	
Miscellaneous	250.00
Facility Fees	250.00
Announcer	100.00
Awards	250.00
Athletic Trainers	200.00
Timing	1,000.00
Association JO Meet Officials	500.00
	2,550.00
Total Youth	6,475.00
Track & Field	
Outdoor Championships	
Open / Masters Association	
Awards	250.00
Timing	1,000.00
Officials	500.00
Facilities	250.00
	2,000.00
Total Open / Masters Association	2,000.00
Total Outdoor Championships	2,000.00
Indoor T&F Championship	
Officials	1,000.00
Awards	500.00
Timing	1,500.00
Facility Rental	3,000.00
Indoor T&F Championship - Other	250.00
	6,250.00
Total Indoor T&F Championship	6,250.00
Officials Expense	
Travel	
Cross Country Meets	0.00
USATF Outdoor Jr./Sr. Champ	1,000.00
USATF Indoor Championship	500.00
	1,500.00
Total Travel	1,500.00
Total Officials Expense	1,500.00
Total Track & Field	9,750.00
Total Event Expense	34,375.00
Professional Services	
Financial Statements/Tax Return	1,500.00
Website/Marketing	4,000.00
	5,500.00
Total Professional Services	5,500.00

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Administrative Expense	
Post Office Box Rental	82.00
Office Supplies	
Admin	200.00
Checks	200.00
Membership	150.00
Officials	50.00
Total Office Supplies	600.00
Postage	
Membership	30.00
Admin	120.00
Officials	50.00
Total Postage	200.00
Total Administrative Expense	882.00
Annual Meeting Expense	
Reimbursements	3,000.00
Total Annual Meeting Expense	3,000.00
Committees Expense	
Annual Awards	50.00
Clinics	1,250.00
Youth	
Youth Travel	500.00
Total Youth	500.00
Athlete Travel	2,000.00
Coaches Education	250.00
Officials Expense	
Awards	105.00
Training	250.00
Total Officials Expense	355.00
Total Committees Expense	4,405.00
Total Expense	51,762.00
Net Income	5,988.00