



June 2021 Board Meeting

June 14, 2021

Meeting called to order at 7:33 pm

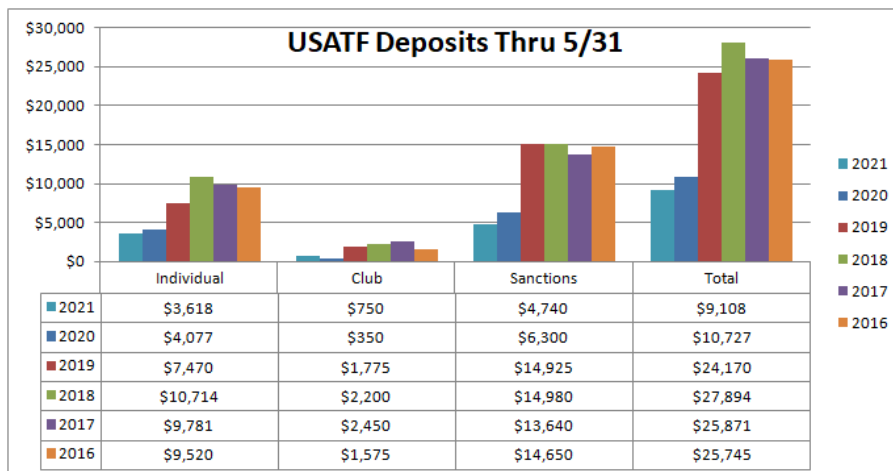
Chris Ribbeck, David Reinhardt, Fred Covelli, Eric Boyce, Rozanne Redlinski, Jennifer Potter, Kathy McLymond, Russ Ebbets, Chris Cummings, Don Lawrence, Izeal Bullock

Agenda

1. Approval of May Minutes – Approved with amendment
2. Treasurer’s Report Chris Cummings - 6/14/2021 Board Call

I. Summary:

Russ has deposited \$1,825 in donations from the Lions Clubs to support our JO program. The chart below shows individual and club membership, as well as sanction revenues for 2021 and the last five years. Not surprisingly, our main revenue sources are down significantly. Specifically, compared to the last five year average, individual membership revenues is down 56%, club membership revenue is down 55%, sanctions revenue is down 63%, and total revenue is down 60%.



II. As of 6/13/2021, our financial assets include:

Checking	\$20,964
Savings	<u>\$20,007</u>
Total Assets	\$40,971

III. As of 6/13/2021, year-to-date revenues and expenses stand at:

Revenue:	\$11,172
Expenses:	<u>\$1,719</u>
Profit/(Loss)	\$9,453

IV. Association Championship Revenue Update

Youth Entry Fees	\$108
Open/Masters Entry Fees	<u>\$100</u>
Total Entry Fees	\$208



3. Vice President Reports

Administration Russ Ebbets - USATF Niagara June 14, 2021 VP Report – Russ Ebbets

1. Membership (from Jim Glinsky)

JO	200	+33%
Open	162	+26%
Mast	250	+41%
TOTAL	612	+129 over last month
Clubs	37	+10 over last month

2. Association Meet at Cortland June 26, 2021

Entries 79 (52 male/27 female) from Chris C.

Site visit – June 9, 2021, Coach Steve Patrick

Throwing sector lines differ for JO's? - no

Banners/signage/USATF backdrop for pictures? – David and Izeal have some

Help – who is coming from Board – Jenn, Dave Reinhardt, Izeal, Russ, Fred, Cris Hockenbury...

ESC Staff -

Boy Scouts of Cortland will be hurdle crew...

3. Empire State Classic/Empire State Challenge

Classic – Order of Events posted on Niagara website

Challenge – met with City Cortland police – all set on roadways

Challenge will also serve as Niagara Association Championship

Information on nominations shared with ADK, NYC, LI

NYC results...unable to bring up

4. Lions Club Zone 20E-2 Fundraising efforts - \$1875.

t-shirts will be sold at Association meet for \$5.

Lions monies will buy lunch for officials

5. Questions?

Operations Fred Covelli – Head Coach at Roberts Wesleyan is more than happy to host the USATF Niagara Association.



4. LDR Report Eric Boyce - LDR reported

Established the following events as LDR USATF Niagara championships

July 25 Empire State 4mile road race is serving as the USATF Niagara 4mile championship

Aug 7 swain mountain race is serving as the USATF Niagara as USATF Niagara mountain championships

Sept 3 hall of fame 5k serving as the USATF Niagara championships

Nov 7 USATF Niagara xc championships

I'm pretty closed into finalizing a trail championship as well

5. High Performance Report

6. Youth Athletics Izeal Bullock – Buffalo State College to host youth track and field clinics and summer track series starting in July.

7. Officials Report Kathy McLymond – 14 officials for the meet on June 26th, Assignments have been sent out for the Empire State Classic today and two officials have turned it back so far.

Old Business

USATF Niagara Annual Meeting / Sunday, September 19, 2021 (Bills at 1:00 pm) – Will be virtual and in person. A nomination committee will need to be started and get the nominations up on the website. The in-person meeting will be at Ithaca College at 11am.

New Business

Memberships

Adjourned at 8:32 pm