

USATF Niagara Association
Profit & Loss Budget Overview
 January through December 2023

Accrual Basis

	Jan - Dec 23
Income	
Empire State Classic Deposits	0.00
Sponsorships - Prize Money	0.00
Contributions	
JO Lions Donation	3,500.00
Total Contributions	3,500.00
Association Grant	0.00
Grants	
Youth Grant	3,000.00
Total Grants	3,000.00
Event Income	
Youth Cross Country Series	
Entry Fees	0.00
Total Youth Cross Country Series	0.00
Pentathlon	1,000.00
LDR	0.00
Youth	
Youth Cross Country	
Entry Fees	0.00
Total Youth Cross Country	0.00
Region 2 JO	
T-shirts	1,200.00
Protests/Number Replacements	500.00
Gate Admission	5,600.00
USATF Region 2 Sponsorship	5,500.00
Merchandise Sales	4,900.00
Entry Fees	12,800.00
Total Region 2 JO	30,500.00
Association JO Track Meet	
Programs	40.00
T-Shirt	200.00
Entry Fees	6,800.00
Association JO Track Meet - Other	400.00
Total Association JO Track Meet	7,440.00
Youth - Other	2,000.00
Total Youth	39,940.00
Open/Masters Track & Field	
Outdoor Championship Entry Fees	0.00
Open/Masters Track & Field - Other	5,000.00
Total Open/Masters Track & Field	5,000.00
Total Event Income	45,940.00
Contributions/Donations	0.00
Committee Income	
LDR Income	2,000.00
Total Committee Income	2,000.00
Administrative	0.00
Sanction Fees	15,000.00
Interest	0.00
Membership Dues	
Individual	16,000.00

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Club	2,000.00
Total Membership Dues	18,000.00
Total Income	87,440.00
Gross Profit	87,440.00
Expense	
Savings Reduction	0.00
Empire State Classic Expense	0.00
Assoc Grant for Series Race	1,000.00
Membership Processing	1,500.00
Sanctions Processing	1,500.00
Event Expense	
Empire State Classic Dues	2,000.00
Race Walking	
5k Championship	
Prize Money	0.00
Total 5k Championship	0.00
Race Walking - Other	1,000.00
Total Race Walking	1,000.00
Cross Country	
Championship Prize Money	
Masters Championship	0.00
Championship Prize Money - Other	1,000.00
Total Championship Prize Money	1,000.00
Total Cross Country	1,000.00
Pentathlon	1,500.00
MUT	
Trail Series	0.00
MUT - Other	1,200.00
Total MUT	1,200.00
LDR	
Grand Prix Prize Money	6,000.00
Runner of the Year Series	6,000.00
Championship Race #3	
Championship Prize Money	0.00
Total Championship Race #3	0.00
Championship Race #2	
Masters Prize Money	0.00
Championship Prize Money	0.00
Total Championship Race #2	0.00
Championship Race #1	
Masters Prize Money	0.00
Championship Prize Money	0.00
Total Championship Race #1	0.00
Total LDR	12,000.00
Youth	
Region 2 Cross Country	
Officials	0.00
Total Region 2 Cross Country	0.00
JO Cross Country	

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Officials	0.00
Total JO Cross Country	0.00
Association JO Track Meet	
Facility Fees	1,850.00
Miscellaneous Supplies	0.00
Athletic Trainers	250.00
Timing	600.00
Association JO Meet Officials	1,000.00
Total Association JO Track Meet	3,700.00
Region 2 JO	
Facility	6,000.00
Supplies	1,500.00
Miscellaneous	100.00
Shirts/Staff Volunteers	1,200.00
Athletic Trainers	1,200.00
Meals	2,700.00
Housing Officials/JCC	8,800.00
Meet Management/Timing	3,600.00
Officials	5,400.00
Region 2 JO - Other	0.00
Total Region 2 JO	30,500.00
Youth - Other	0.00
Total Youth	34,200.00
Track & Field	
McMullen Mile	
Official	0.00
Total McMullen Mile	0.00
Outdoor Championships	
Open / Masters Association	
Timing	600.00
Officials	1,000.00
Facilities	1,850.00
Open / Masters Association - O...	0.00
Total Open / Masters Association	3,450.00
Outdoor Championships - Other	0.00
Total Outdoor Championships	3,450.00
Indoor T&F Championship	
Miscellaneous	0.00
Officials	0.00
Indoor T&F Championship - Other	5,000.00
Total Indoor T&F Championship	5,000.00
Officials Expense	
Travel	0.00
Total Officials Expense	0.00
Total Track & Field	8,450.00
Event Expense - Other	0.00
Total Event Expense	61,350.00
Merchandise	
Marketing Kit	500.00

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Total Merchandise	500.00
Professional Services	
Financial Statements/Tax Return	0.00
Website/Marketing	5,000.00
Total Professional Services	5,000.00
Administrative Expense	
Miscellaneous	0.00
Fees	0.00
Office Supplies	
Admin	0.00
Checks	0.00
Office Supplies - Other	0.00
Total Office Supplies	0.00
Postage	
Admin	0.00
Officials	0.00
Total Postage	0.00
Administrative Expense - Other	1,300.00
Total Administrative Expense	1,300.00
Annual Meeting Expense	
Reimbursements	3,300.00
Meeting	0.00
Total Annual Meeting Expense	3,300.00
Committees Expense	
Clinics	1,640.00
Youth	
Run Jump Throw Grants	0.00
Total Youth	0.00
Officials Expense	
Awards	0.00
Officials Expense - Other	1,200.00
Total Officials Expense	1,200.00
Total Committees Expense	2,840.00
Total Expense	78,290.00
Net Income	9,150.00